Shasta County

VSO



TROY PAYNE

ACTING VETERANS SERVICES OFFICER

US ARMY

11/09/2022 10:00AM



# Why are we here?

- Clear up any misunderstandings / rumors
- Clarity of "Chain of Command"
- Clarity of VSO Budget
- Clarity of VSO duties
- What will change?
- Relocation questions

# Misunderstandings / Rumors

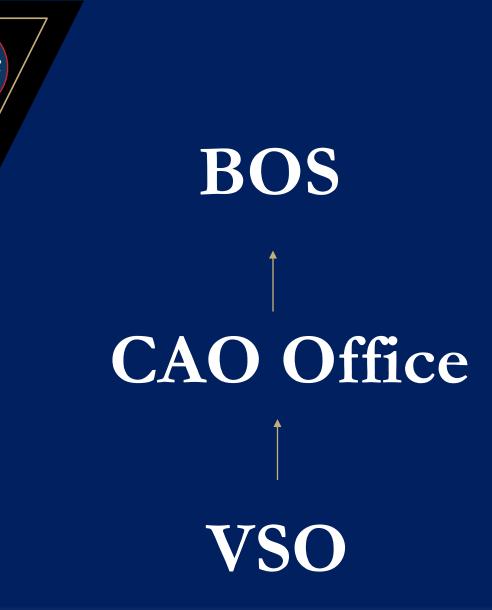
• VSO Office is Closing?

• Is this a money grab?

• Are they getting rid of a Veterans Services Officer?

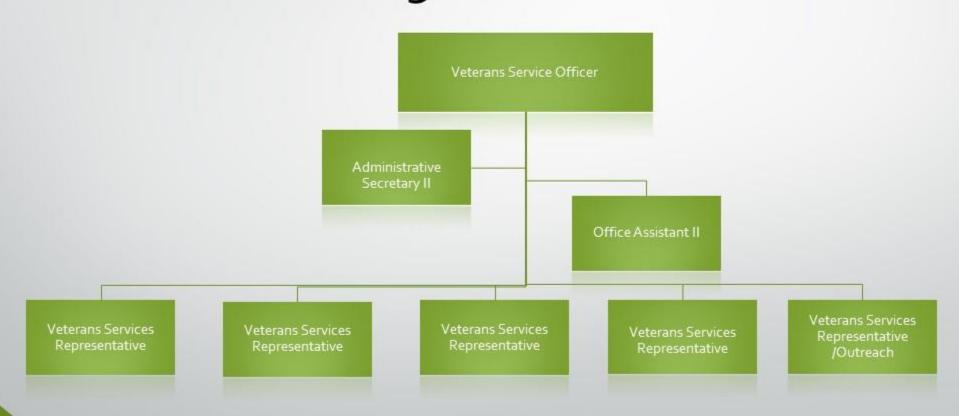
# Chain of Command

Nothing Changes!





# Shasta County Veterans Services 2022 Organizational Chart



# VSO Budget

**GF** 

General Fund



### VSO / Cal Vet Subvention

2022 / 2023 – VSO Budget

Cal Vet Subvention
Other Revenue

GF \$717,849.00 (projected)

2021/2022 – VSO Budget
Cal Vet Subvention

\$752,786.00
\$133,078.00

= GF \$627,786.00

\$43,077.00

2020/2021 – VSO Budget \$642,592.00 Cal Vet Subvention \$88,443.00 Other Revenue \$43,514.00

Other Revenue

= GF \$516,592.00

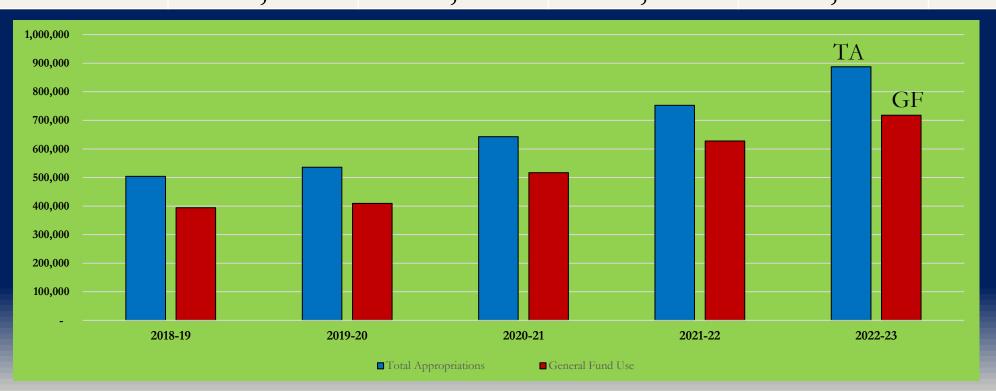
2019/2020 – VSO Budget \$536,133.00 Cal Vet Subvention \$83,063.00 Other Revenue \$49,144.00

= **GF** \$409,133.00

2018/2019 – VSO Budget \$503,944.00 Cal Vet Subvention \$86,812.00 Other Revenue \$46,768.00

= **GF** \$292,944.00

Fiscal Year	2018-19	2019-20	2020-21	2021-22	2022-23
Total					
Appropriations	503,944	536,133	642,592	752,786	887,849
General Fund Use	393,944	409,133	516,592	627,786	717,849



### Semi Annual CALVET AUDIT

#### Semi-Annual Report

01/01/2022 to 06/30/2022

County Veteran Service Officer's report to the State Department of Veterans Affairs, Division of Veterans Services of assistance to veterans, their dependents and survivors in presenting and pursuing service claims against the United States and establishing rights to any privileges, preferences, care or compensation provided by the law of the United States or of the individual states therein.

Awards	Amounts	Numbers	
Total Non-Public Assistance Retroactive DVS-20 - Column (1)	\$ 1,465,180.62		
Total Non-Public Assistance Monthly DVS-20 - Column (2)	\$ 155,209.35	440	
Total Lump-Sum DVS-20 - Column (3)	\$ 27,773.00	21	
Total Prior Awards Verified DVS-20 - Column (4)	\$ 1,318.00	1	
Total Medi-Cal Retroactive DVS-20MC	\$ 41,735.19		
Total Medi-Cal Monthly DVS-20MC	\$ 9,513.38	20	
Total Medi-Cal Prior Awards Verified DVS-20MC	\$ 120,348.40	77	
Activitie	Numbers		
Total Benefits Claims Filed (DVS-19 Column 1)	545		
Verifications (Medi-Cal Workload Unit Value)	. 153		
Claim Opened/Re-Opened (Medi-Cal Workload Unit Value)	50		
Total Value Medi-Cal Workload Units	203		

#### Semi-Annual Report

07/01/2022 to 11/04/2022

County Veteran Service Officer's report to the State Department of Veterans Affairs, Division of Veterans Services of assistance to veterans, their dependents and survivors in presenting and pursuing service claims against the United States and establishing rights to any privileges, preferences, care or compensation provided by the law of the United States or of the individual states therein.

Awards	Amounts	Numbers
Total Non-Public Assistance Retroactive DVS-20 - Column (1)	\$ 1,626,090.27	
Total Non-Public Assistance Monthly DVS-20 - Column (2)	\$ 147,736.73	328
Total Lump-Sum DVS-20 - Column (3)	\$ 30,405.00	20
Total Prior Awards Verified DVS-20 - Column (4)	\$ 152.64	1
Total Medi-Cal Retroactive DVS-20MC	\$ 11,241.53	
Total Medi-Cal Monthly DVS-20MC	\$ 1,347.51	. 4
Total Medi-Cal Prior Awards Verified DVS-20MC	\$ 60,731.55	56
Activitie	Numbers	
Total Benefits Claims Filed (DVS-19 Column 1)	506	
Verifications (Medi-Cal Workload Unit Value)	103	
Claim Opened/Re-Opened (Medi-Cal Workload Unit Value)	30	
Total Value Medi-Cal Workload Units	133	

### VSO Duties

### Last REVISED

11-94

Supervises the activities of the Veterans Service Department; interviews and advises veterans, their dependents, and spouses of the rights and benefits conferred by federal, state, or local laws regarding compensation, education or vocational rehabilitation, insurance, loans, pensions, hospitalization and medical care; searches for, analyzes, and screens all available evidence bearing on entitlement under all laws; obtains affidavits, military discharges, birth certificates, death certificates, certificate of naturalization, marital documents and other types of supporting evidence; prepares forms and claims for benefits and forwards them with supporting evidence to the proper adjudicating authority; maintains liaison with federal and state veteran agencies regarding veteran's rights and benefits; prepares and submits appeals from apparently unjust or incorrect decisions on claims; arranges for outpatient medical care of disabled veterans; explains costs, types and advantages of various governmental insurance policies and loans; prepares descriptive and statistical reports; may represent veterans in hearings before social security or employment service adjudicators or appeal boards; plans and supervises the department personnel program involving the selection, training, promotion, and the evaluation of personnel; prepares department budget and controls budgetary expenditures; prepares written and oral reports on department activities; speaks before professional organizations and civic groups.

**ONLY 1 CHANGE** 

## RELOCATION

- Facility with dedicated parking for our Veterans and their families
- ADA compliant bathroom
- Privacy in offices
- Lobby capable of handling Veterans with walkers and wheelchairs/scooters
- Covered entry way
- HOW ABOUT YOU?
  - How can we make your visit more enjoyable?
  - What would you like?

# Thank you for coming

## Questions?

